

Proposed Amendments to the Approved Highways and Transport Capital Programmes

Project Details							
No	Scheme Name	Division/District	Change Required	Original Approved Allocation	Additional Funding Required	Released Funding	Proposed Scheme Allocation
			New Start 2015/16 Footways				
1.	Castle Street	Brierfield and Nelson West, Pendle	This scheme was originally allocated £14,806. However it now requires additional funding due to some necessary unanticipated additional patching and kerbing works. It is proposed that the additional funding is allocated from the unallocated budget within the programme.	£14,806	£3,122	£0	£17,928
2.	Fountain Street	Brierfield and Nelson West, Pendle	This scheme was originally allocated £7,001. However it now requires additional funding due to some necessary unanticipated additional patching and kerbing works. It is proposed that the additional funding is allocated from the unallocated budget within the programme.	£7,001	£4,438	£0	£11,439
			Revised New Start 2015/16 Footways	£21,807	£7,560	£0	£29,367
			New Start 2014/15 Evidence Based Accident Reduction Measures, Appendix B				
4.	B6231 Union Road, Market Street	Accrington West and Oswaldtwistle Central, Hyndburn	This project was allocated £121,000. However, the works have been completed and the actual costs were less at £94,471. It is therefore proposed to reduce the allocation to £94,471 and release the remaining funding back into the programme.	£121,000	£0	£26,529	£94,471
5.	A56 Leeds Road, Reedyford Road, Whitewall Drive	Brierfield and Nelson West, Pendle	This project was allocated £86,000. However, the works have been completed and the actual costs were less at £35,351 as less works were required to upgrade the traffic signals than initially envisaged. It is therefore proposed to reduce the allocation to £35,351 and release the remaining funding back into the programme.	£86,000	£0	£50,649	£35,351
			Revised New Start 2014/15 Evidence Based Accident Reduction Measures, Appendix B	£207,000	£0	£77,178	£129,822
			New Start 2016/17 Bridges				
6.	Arley Brook, and Buckden Wood	Ribble Valley South West, Ribble Valley; Rossendale West, Rossendale	The following two schemes involve specialist pipe jacking works to be completed in the watercourse which must receive consent from The Environment Agency before any works can take place. However following the application the restrictions that were put in place by the Environment Agency meant that the works could not be carried out as planned and as such it is proposed that these schemes are cancelled from this year's programme and re-profiled into a future year when consent can be gained. It is proposed that the funding is released back into the programme to allow other priority bridge works to be completed. <ul style="list-style-type: none"> • Arley Brook 16/17 (Ribble Valley) – releasing £163,729 • Buckden Wood 16/17 (Rossendale) – releasing £163,218 	£369,044	£0	£326,947	£42,097
			Revised New Start 2016/17 Bridges	£369,044	£0	£326,947	£42,097
			New Start 2015/16 Bridges				
7.	Lower Ballam	Fylde West, Fylde	This scheme was allocated £282,589 to strengthen the bridge and replace the decaying brick arch structure with a concrete box culvert. However, throughout the life of the project there have been a number of major floods in the area which have caused significant impacts and delays which in turn have resulted in an increased budget being required to complete the works. The additional budget is required to deal with the major water course crossing the bridge having to be diverted by United Utilities, the impact of the December 2015 floods completely flooding the watercourse and the main drain making it impossible to pump water out of the excavation and further flooding events in 2016 causing more issues and delaying works further. It is proposed that the additional funding is allocated from the funding released in the above two schemes to allow the scheme to be fully funded.	£282,589	£326,947	£0	£609,536
			Revised New Start 2015/16 Bridges	£282,589	£326,947	£0	£609,536

No	Scheme Name	Division/District	Change Required	Original Approved Allocation	Additional Funding Required	Released Funding	Proposed Scheme Allocation
			New Start 2017/18 Public Rights of Way				
8.	Culbeck Lane	Euxton, Buckshaw and Astley, Chorley	<p>Following a decision by Cabinet in July 2017 to approve improvement works on Culbeck Lane, Euxton, further investigations and reviews have now been undertaken to establish the cost of this scheme. The initial cost estimates for the various options proposed within the July report ranged from £10,000 to level and lay down stone, to £100,000 for a tarmac surface. These were indicative desktop estimates and Cabinet was informed that the costs could increase once site investigations had been carried out.</p> <p>Due to the sensitivities regarding the shared use of this lane advice has been sought from a veterinary expert to establish an acceptable surfacing material which will not adversely affect cattle whilst remaining suitable for vehicular use. This, together with more comprehensive information regarding the site and the extent of the works has allowed the development of a more comprehensive estimate. The revised estimate for the scheme is £50,000 with an estimated annual ongoing maintenance cost of £1,500. If the scheme is approved it is proposed that it is funded from the unallocated transport capital allocation with the ongoing annual maintenance costs allocated from revenue.</p>	£0	£50,000	£0	£50,000
			Revised New Start 2017/18 Public Rights of Way	£0	£50,000	£0	£50,000
			New Start 2017/18 Urban Pre Patching				
9.	2017/18 Urban Pre Patching	Various as necessary	<p>This 2017/18 allocation for pre patching works to be carried out on the urban unclassified network this year is set in advance of the following year's proposed surface dressing season to ensure that the network can be prepared so that the surface dressing works can be carried out. Following the recent assessment of the network in preparation for the 2018/19 surface dressing programme it has been identified that additional funding is required so that the proposed 2018/19 works can take place across the county. As such is it proposed that the monies are taken from the following previous programme year underspends:</p> <ul style="list-style-type: none"> • 2014/15 Unclassified Residential Roads – releasing £74,410 • 2016/17 Unclassified Pre Patching for 2017/18 Surface Dressing works – releasing £57,116 	£118,474	£131,526	£0	£250,000
			Revised New Start 2017/18 Urban Pre Patching	£118,474	£131,526	£0	£250,000
			New Start 2017/18 Rural Pre Patching				
10.	2017/18 Rural Pre Patching	Various as necessary	<p>This 2017/18 allocation for pre patching works to be carried out on the rural unclassified network this year is set in advance of the following year's proposed surface dressing season, to ensure that the network can be prepared so that the surface dressing works can be carried out. Following the recent assessment of the network in preparation for the 2018/19 surface dressing programme it has been identified that additional funding is required so that the proposed 2018/19 works can take place across the county. As such is it proposed that the monies are taken from the following previous programme year underspends:</p> <ul style="list-style-type: none"> • 2013/14 Unclassified Rural Roads – releasing £39,000 • 2014/15 Unclassified Rural Roads – releasing £11,000 • 2015/16 A, B & C Roads Pre Patching for 2016/17 Surface Dressing works - releasing £96,791 • 2016/17 Unclassified Pre Patching for 2017/18 Surface Dressing works – releasing £37,026 	£66,183	£183,817	£0	£250,000
			Revised New Start 2017/18 Rural Pre Patching	£66,183	£183,817	£0	£250,000